City of Miami Beach – Public Works Department

## Stormwater Modeling and Master Plan Update



#### Agenda

- 1 Project Objectives
- 2 Stormwater Master Plan Approach
- 3 Neighborhood Improvement Projects
- Proposed Stormwater Infrastructure Summary
- 5 Water Quality Treatment Approach
- 6 Critical Needs Projects
- 7 Implementation Plan



#### Update the City's stormwater program:

Update the Citywide Stormwater Model

Incorporate
Recent Studies
and Update
Water Quality
Approach

Identify Critical Needs focused on the Next 10 Years

Update
Construction
Cost Estimates

Prioritize
Phasing and
Create
Implementation
Plan



## Project Initiation

✓ Notice to Proceed (NTP): October 2022

#### **Data Collection**

- ✓ Stormwater geodatabase
- ✓ Miami Beach LiDAR survey
- ✓ Resident Complaints and PW Work Orders (Cityworks)
- ✓ Recent studies

#### **Analysis**

- ✓ Prioritization criteria for Critical Needs Projects
- ✓ Geospatial analysis of flooding complaints
- ✓ Public and stakeholder engagement strategy
- ✓ "Drainage toolbox" for Critical Needs Projects

## Stormwater Modeling

- ✓ Updated the City's Master Drainage Model
- ✓ Stormwater infrastructure planning for the City's Neighborhood Improvement Projects



#### Stormwater Modeling Technical Memorandum

 ✓ Detailed description of the methods used to develop the City's Master Drainage Model

## Prioritized Capital Improvement Plan (CIP) Report

- ✓ Updated Construction Cost Estimates for the City's Neighborhood Improvement Projects
- ✓ Identified Critical Needs Projects to be implemented for the next 10 years (supplementa to Neighborhood Improvement Projects)

# Public Outreach & Presentation to FERC

- ✓ Informed residents about Study results and obtained feedback (September 2023)
- ✓ Oct 2023 to FERC
- ✓ Incorporated feedback into Final Master Plan

#### We are here

## Presentation to Commission

 ✓ March 2024 to Commission for Approval and Adoption for Implementation



## Incorporated Recent and Ongoing Studies

- Road Elevation Strategy
- Neighborhood Project Prioritization
- ➤ Blue-Green Stormwater Infrastructure Concept Plan
- Stormwater Facilities Plan
- Seawall Prioritization Plan
- Basin Drainage Reports for Flood Mitigation Study
- Stormwater 20-Year Needs Analysis (HB 53)
- Sea Level Rise Vulnerability Assessment and Adaptation Plan (ongoing)





## Stormwater Master Plan Approach

#### A combination of...



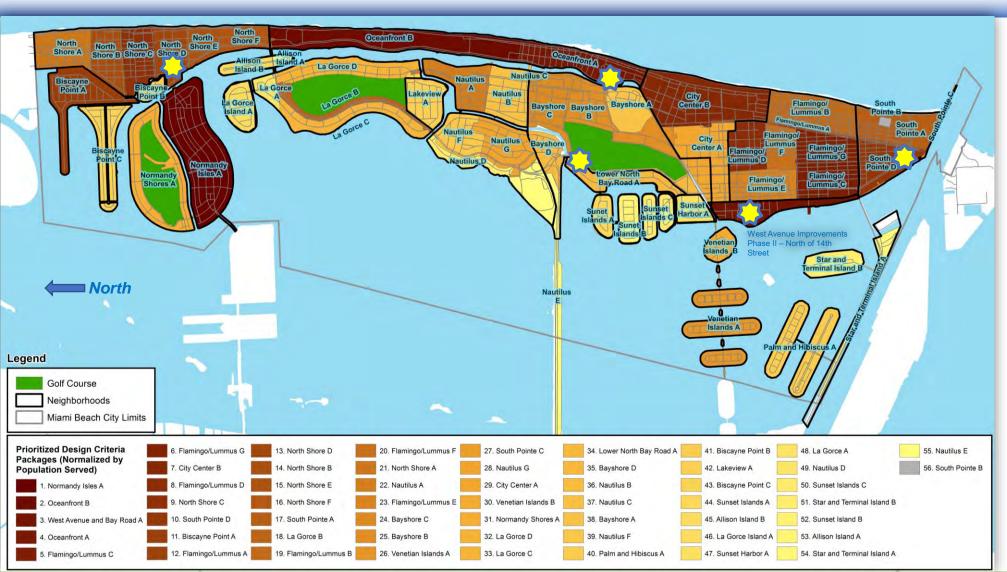
- ✓ Neighborhood Improvement Projects
- ✓ Water Quality Projects
- ✓ Critical Needs Projects

## Neighborhood Improvement Projects (NIPs)



Holistic projects that involve multiple City services to enhance the quality of life in a neighborhood:

- Stormwater improvements (large pipes and pump station)
- Potable water and wastewater collection improvements
   Roadway improvements
- Aboveground components (sidewalks, street lighting, landscaping, etc.)
- ✓ NIPs provide comprehensive long-term tidal and rainfall flood mitigation.
- ✓ Prioritized NIPs List Adopted by Commission in 2020 and incorporated into this Master Plan.



#### Ongoing Projects:

- 1. Indian Creek Improvements
- West Avenue
   Improvements Phase
   II North of 14th St
- FDOT Alton Road (Michigan Avenue to 43<sup>rd</sup> Street)
- 4. First Street and South Pointe Stormwater Improvements
- North Shore D & Town Center Improvements



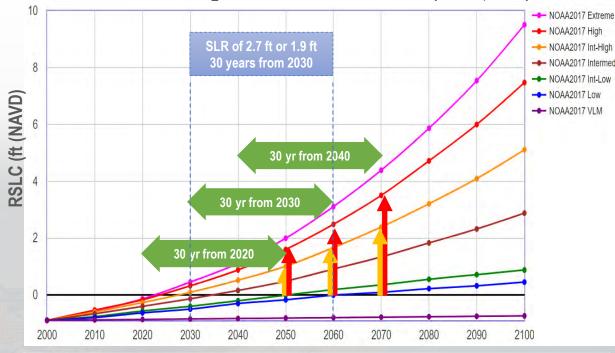
#### Level of Service

DESIGN STORM
10-year, 24-hour Storm

ROADWAY DESIGN LIFE/RESILIENCE 30 years

SEA LEVEL RISE PROJECTION NOAA Intermediate High

#### Relative Sea Level Change Scenarios for Miami Beach (NOAA, 2017)



	Proposed Edge of Pavement Elevation						
Road Type / Construction Start	2025	2030	2035				
Arterial and Local Roads*	4.2'	4.5'	4.9'				
Emergency (FDOT) Roads	5.2'	5.7'	6.2'				
* 1 ft road thickness above bottom of road base.							



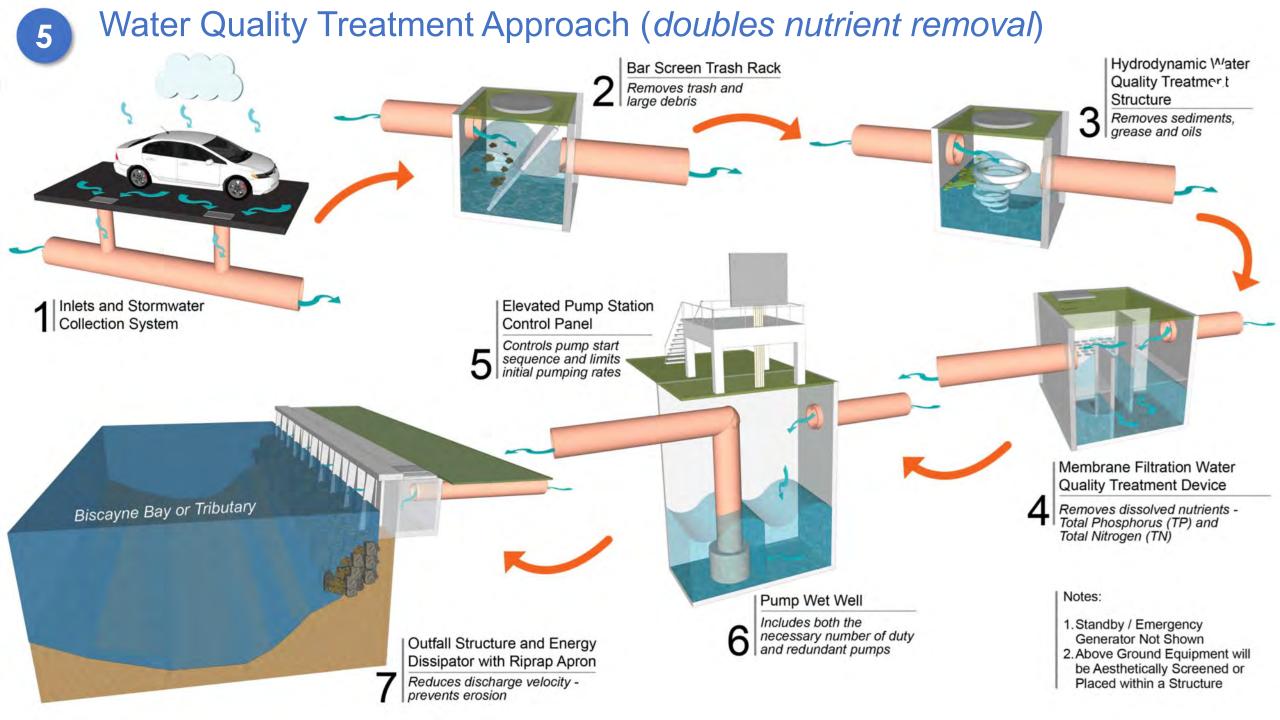
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### Proposed Stormwater Infrastructure Summary

- 48 existing, with 33 stormwater pump stations proposed to remain
- Proposed 83 stormwater pump stations
  - Including Best Management Practices
     (BMP) water quality treatment
- Approx. 104 miles of proposed large stormwater pipes
- 2024 budgetary estimate for the proposed NIPs: \$3.7 Billion (City ROW)





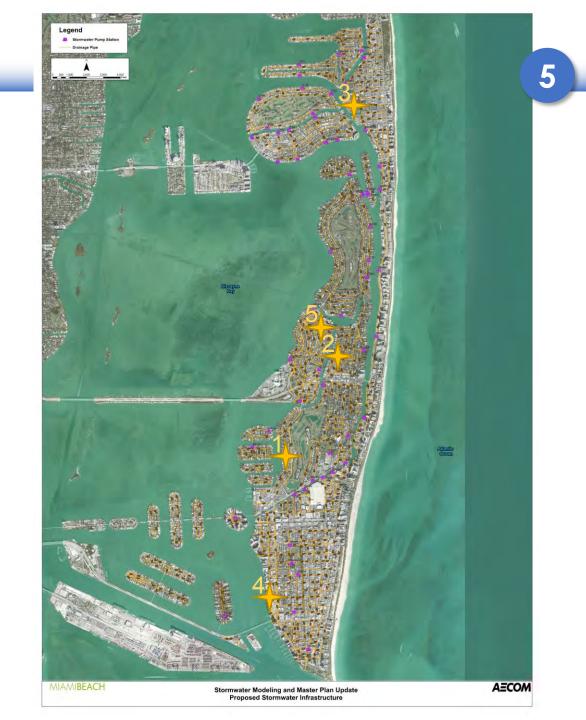


## **Ongoing Water Quality Projects**



#### **Ongoing**

- 1. PS #24 Water Quality Improvements
- 2. Portable **Treatment** Devices (for rainy season temp. pumps)
- 3. Park View Outfall Water Quality Improvements
- 4. PS #32 Water Quality Improvements
- 5. PS #10 Odor and Water Quality Improvements



### What is a Critical Needs Stormwater Project?

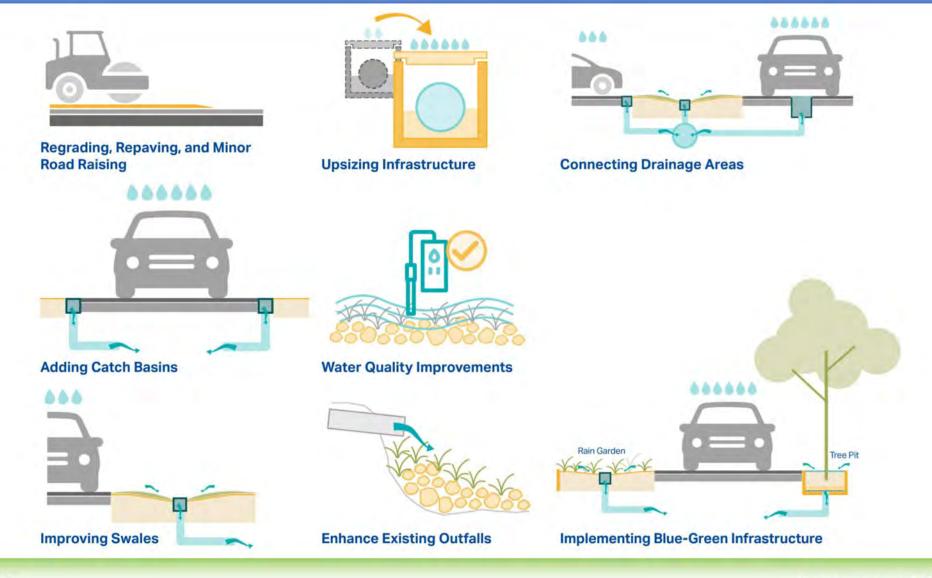
- Smaller project aimed at addressing nuisance flooding to provide both beneficial and cost-effective solutions within targeted areas.
- Complimentary and adaptable to the future NIPs (not throw-away...)
- Includes a variety of solutions available in the "Drainage Toolbox".

#### For Example:





## Drainage Toolbox for Critical Needs Projects





## 6

#### Prioritization of Critical Needs Projects

Consents Consents Consents Consents Consents Prioritization Pergons	11. North Shore A - Byron Ave	Phontization of Childan Needs Ph	Phontization of Childar Needs Projects 6			
18. Normandy Shore Lane	9. North Shore B&C - Dickens Ave	Criteria	Criteria Weighting			
20. La Gorce Island A		<ul> <li>Temporary Pumps Historically Deployed</li> </ul>	7			
4 La Gorce A  3. La Gorce C  - M Bay Rd 1		<ul> <li>Low Topography / Tidal Inundation</li> </ul>	7			
		<ul> <li>Flooding Complaints</li> </ul>	7			
5. La Genea C - N Bay Rd 2	15. Lake View A (North)	<ul> <li>Constructability/ Ease of Implementation</li> </ul>	7			
Elicyte F. Nazoflus F. (North)  12. Nazoflus D - N Bay Rd	14. Nautilus A - Royal Palm Ave	<ul> <li>Neighborhood Improvement Project Ranking</li> </ul>	6			
9. Nautilus F Nautilus Dr	2. Nautilus B - Muss Park	<ul> <li>No Improvements in the Last 10 Years</li> </ul>	6			
IS. Nautilus G - N Bay Rd	rates (me Propo) ingroments	<ul> <li>Insufficient Drainage</li> </ul>	4			
15. Lower North Bay Road A		<ul> <li>Exfiltration Trenches</li> </ul>	4			
17. B	Bayshore	<ul> <li>Drainage Wells</li> </ul>	4			
6. City Center A - Palm View	Affantie Ocean	<ul> <li>Historic District</li> </ul>	3			
		<ul> <li>Community and Emergency Facilities</li> </ul>	3			
		<ul> <li>No Permitting Complexity</li> </ul>	3			
7. Famingol Lumus E - Lenox Ave	ngo/Lummus th)	<ul> <li>No Connection to Outfalls</li> </ul>	1			
10. Flamingolt. A - o'Tri ST	ummus	<ul> <li>10-Year Design Storm Flooding</li> </ul>	1			

Stormwater Modeling and Master Plan Update Critical Needs Projects and Flood Complaints

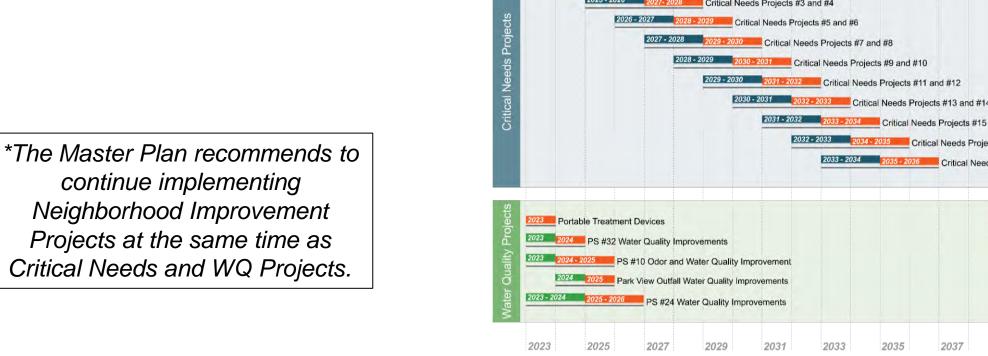
## Recommended Critical Needs Projects

Critical Needs Rank	NIP Rank	Critical Needs Project Name	FY 2023 Budgetary Estimate	Anticipated Construction Commencement	Escalated Budgetary Estimate	Critical Needs Score
1	39	Nautilus F (North)	\$ 4,000,000	FY 2026	\$ 4,900,000	Ongoing
2	36	Nautilus B - Muss Park	\$ 4,300,000	FY 2026	\$ 5,300,000	Ongoing
3	33	La Gorce C - N Bay Rd 1	\$ 4,300,000	FY 2027	\$ 5,400,000	247
4	48	La Gorce A	\$ 3,000,000	FY 2027	\$ 3,800,000	243
5	33	La Gorce C - N Bay Rd 2	\$ 4,000,000	FY 2028	\$ 5,200,000	239
6	29	City Center A - Palm View	\$ 4,800,000	FY 2028	\$ 6,200,000	236
7	23	Flamingo/Lummus E - Lenox Ave	\$ 1,300,000	FY 2029	\$ 1,800,000	216
8	39	Nautilus F - Nautilus Dr	\$ 800,000	FY 2029	\$ 1,000,000	216
9	9	N Shore B & C - Dickens Ave	\$ 2,600,000	FY 2030	\$ 3,700,000	202
10	6	mingo/Lummus A - Jefferson Aven	\$ 1,900,000	FY 2030	\$ 2,600,000	200
11	21	North Shore A - Byron Ave	\$ 5,900,000	FY 2031	\$ 8,600,000	194
12	49	Nautilus D - N Bay Rd	\$ 3,500,000	FY 2031	\$ 5,100,000	192
13	5	Flamingo/Lummus C - Lenox Ave	\$ 3,100,000	FY 2032	\$ 4,600,000	187
14	22	Nautilus A - Royal Palm Ave	\$ 2,400,000	FY 2032	\$ 3,600,000	187
15	42	Lakeview A (North)	\$ 3,200,000	FY 2033	\$ 5,000,000	185
16	28	Nautilus G - N Bay Rd	\$ 3,400,000	FY 2033	\$ 5,300,000	175
17	<b>2</b> 5	Bayshore B (North)	\$ 4,200,000	FY 2034	\$ 6,700,000	170
18	31	Normandy Shores A - Shore Lane	\$ 1,200,000	FY 2034	\$ 1,900,000	170
19	34	Lower North Bay Rd A	\$ 1,800,000	FY 2035	\$ 3,000,000	167
20	36	La Gorce Island A	\$ 6,800,000	FY 2035	\$ 11,300,000	164
		TOTAL	\$ 66,500,000		\$ 95,000,000	





#### **Master Plan Proposed 10-Year Implementation Schedule**



Indian Creek Improvements

